

Delegated Decisions by Cabinet Member for Children, Education & Families

***Tuesday, 5 July 2011 at 12.00 pm
County Hall, Oxford***

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Wednesday 13 July 2011 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public



Peter G. Clark
County Solicitor

June 2011

Contact Officer: **Julie Dean**
Tel: (01865) 815322; EMail: julie.dean@oxfordshire.gov.uk

Note: Date of next meeting: 6 September 2011

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2011/12 - July 2011

Forward Plan Ref: 2011/063

Contact: Ruth Ashwell, Area Service Manager – Youth (Central) Tel: (01865) 810649

Report by Area Service Manager – Youth (Central) (**CMDCEF4**).

The Cabinet member for Children, Education & Families is RECOMMENDED to consider the applications (listed in paragraph 5 of the report) for grant support in the light of officer recommendation as set out in the applications annexed to the report.

Division(s): N/A

CABINET MEMBER FOR CHILDREN, YOUNG PEOPLE & FAMILIES 5 July 2011

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2011

Report by the Director for Children, Young People & Families

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

Bids for July 2011

12 applications have been received

Applicant organisation	Amount Requested	Amount recommended
Chadlington Sports Club	5000	3250
Frank Wise School	1480	1480
The Vale Sport and Physical Activity Partnership	5000	5000
Henley Youth Centre	4399	0
Leys CDI	4187.90	4187.90
Parasol Project	1500	1500
African Caribbean Project	500	500
Iffley Mead School	3250	0
Fusion Lifestyle	990	990
4usion Volunteers	4000	0
Bucknell Playing Field Association	3000	3000
The Vibe and The Net	1320	1320
TOTAL	34626.9	21227.9

Awarded to date

£70076.10

Amount left:

£51923.90

Applications to July meeting

£34626.90

Amount recommended for July

£21227.90

RECOMMENDATION

The Cabinet Member for Children, Young People & Families is **RECOMMENDED** to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

MEERA SPILLET

Director for Children, Young People & Families

Background Papers: Application

Contact Officer: Ruth Ashwell, Area Service Manager – Youth (Central)
Tel: (01865 810649)

June 2011

Chill Out Fund 2011-2012

Reference #:

COF021

Meeting date:

July

Name of Organisation

Chadlington Sports Club

Project Name

Develop new junior football pitches

Amount asked for:

£5000

£

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £10380
Legal and professional fees regarding lease of field	£3900
Conversion of field (cultivation, grading, seeding etc)	£5040
Fencing	£1440
TOTAL COST OF PROJECT (A) =	£10380
B: Matched funding in place and secured (please list where the funding has come from)	
Emma's Trust	£500
Welcommunity Fund	£1000
Funds raised to date/retained money from within the club	£3880
Total of matched funding (B) =	£5380
A - B = Total grant requested (no more than £5000)	£5000

Area: North

What do you want to do? (please describe the project you want funding for)

The aim of this project is to provide additional junior football pitches.

Three years ago, Chadlington Sports Club launched junior football and cricket sections. Both of these initiatives have been very successful. We now have over 130 boys and girls aged 6-13 taking part across the two sections. All of this success has put a strain on our current playing facilities.

Our solution has been to secure a 21 year lease on the field next to the current sports field and change the existing current agricultural use to recreational use. We have recently obtained planning permission from West Oxfordshire District Council to enable us to do this. The project will start in June 2011.

young people benefiting

130

Age range:

6-13 rising to 6-16 in 3 years time

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

The activity within the bid meets the criteria of the funding – I am not clear whether Chill Out funding should contribute to the legal fees identified within the bid. I would therefore recommend that we make a 50% contribution to the total cost of converting the field and fencing which would amount to approx £3250

Anthony Sayles

Suggested amount
to award
£3250

CHILL OUT FUND 2011 - 2012

Office use only	COF021
Application received:	24 th May
Acknowledgement letter sent:	24 th May
Meeting date:	July 5th
Decision/amount:	

Name of Organisation	Chadlington Sports Club
Project Name	To develop new junior football pitches

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ __NA__

Age range of children & young people that will be using the project	6-13 rising to 6-16 in three years time
Number of children & young people who will benefit from this project	130

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>Our junior football committee organised a parents meeting in September 2010 to discuss the lack of playing pitches available to use within the current resources available to the Sports Club. We decided that the parents would provide more informed comments on our problems and proposals rather than the children, who of course are largely at primary school. However, as a result of the meeting we decided that the two older age group teams should be invited discuss these matters directly with the managers of their teams. These small meetings were held soon after the parents meeting. What we discovered was that all the parents and children consulted gave the same feedback. The teams are known as 'Chadlington' and wish to play in the village if at all possible. Since fund raising has started the children have held two events to raise money towards the project - one being a sponsored penalty shoot out and the other a sponsored car wash in the village.</p>
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<p>What do you want to do? (please describe the project you want funding for)</p> <p><u>The aim of this project is to provide additional junior football pitches.</u></p> <p>Three years ago, Chadlington Sports Club launched junior football and cricket sections. Both of these initiatives have been very successful. We now have over 130 boys and girls aged 6-13 taking part across the two sections. All of this success has put a strain on our current playing facilities.</p> <p>Our solution has been to secure a 21 year lease on the field next to the current sports field and change the existing current agricultural use to recreational use. We have recently obtained planning permission from West Oxfordshire District Council to enable us to do this. The project will start in June 2011.</p>

Why is your project important? (and why do you want to do it?)

The project gives us an opportunity to keep all the junior football teams playing within the village. We believe this is important for the unity of the club. It will provide a platform for the club to grow and increase the opportunities for the children of the club, which in turn will add to the quality of their lives through regular exercise.

It will help to consolidate a 'base' in the village and avoid unnecessary costs to our members in accessing the services that the club provides if we were to hire pitches outside the village.

Hiring of pitches outside the village would also incur extra costs for the club, which in turn would mean that we would have to charge higher membership fees than at present.

How will your project help or benefit children and young people in the community?

This project will deliver two additional football pitches that are required to increase the current number of pitches from three to five thus enabling us to provide playing and coaching facilities for our increasing membership. It is well documented that playing sport is good for many health reasons and the children will benefit from having sporting opportunities available to them within the local community.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
The below costs are budgeted figures based on advice taken from the professional and other people who will carry out the work on the project.	
Legal and Professional Fees re lease of field	3900
Conversation of Field (cultivation, grading, seeding, cost of seed etc)	5040
Fencing	1440
TOTAL COST OF PROJECT (A) =	10380
B: Matched funding in place and secured (please list where the funding has come from)	
Emma's Trust - secured	500
Welcommunity Fund - secured	1000
Fund raised to date/Retained money from within the Club	3880
Total of matched funding (B) =	5380
A - B = Total grant requested (no more than £5000)	5000

What is the timescale for this project (completion must before 31st March 2012)

Start date:	June 2011
Finish date:	Sept 2011

Chill Out Fund 2011-2012

Reference #:

COF022

Meeting date:

July

Name of Organisation

iWise – Frank Wise School

Project Name

iWise 3 – Multimedia Productions

Amount asked for:

£1480

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £3740
Staffing cost of 9 staff (6 days, 6 hours per day/£10/hour)	£3240
Equipment – smoke machine	£220
Equipment – green screen chromakey suits x 3	£180
Consumables – blank dvd's, storyboards, animation materials	£100
TOTAL COST OF PROJECT (A) =	£3740
B: Matched funding in place and secured (please list where the funding has come from)	£2260
Friends of Frank Wise School	£1000
Income from nominal course fee	£960
Space Use	£300
Total of matched funding (B) =	£2260
A – B = Total grant requested (no more than £5000)	£1480

Area: North

What do you want to do? (please describe the project you want funding for)

6 day media masterclass, allowing students and their siblings to work together experimenting, analyzing, developing, filming, animation and editing a simple media project of their own devising. This will utilize the iWise media centre with FW school, and the relevant equipment and software to maximize accessibility and usability for students with special needs. This will be run in the summer holidays.

young people benefiting

16

Age range:

13-18

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

Comments:

A very creative and inclusive project delivered in the first week of the school holiday. Good matched funding... very creative and thought through project with some potentially excellent outcomes for those involved.

Completed by: Anthony Sayles

Suggested amount
to award
£1480.00

CHILL OUT FUND 2011 - 2012



Office use only	COFO22
Application received:	24 May
Acknowledgement letter sent:	24 May
Meeting date:	July
Decision/amount:	

Name of Organisation	iWise - Frank Wise School
Project Name	iWise 3 - Multimedia Production.

Has your organisation applied for this funding before?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
How many times have you applied for the funding?	We have received <u>0</u> times before. Total received before is £ 00.00

Age range of children & young people that will be using the project	13 - 18
Number of children & young people who will benefit from this project	16

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>Since the last iWise course, we have been collecting feedback from students - arising from discussions about iWise 2, and through multimedia integrated curriculum lessons taking place since.</p> <p>To ensure this process is accessible to all students, both formal and informal feedback has been collected, through recording discussions with individual students, and through meetings with the Frank Wise Student Council.</p> <p>As the course structure, content, and aims became apparent, students were encouraged to discuss with staff and their peers, their own personal targets and desires. In this way, decisions were made not only to host a longer course for students, but also that students would discuss, decide, and direct their own learning within that course. This allows a tailored approach to ensuring each individual student engages with their project to their full potential.</p>

What do you want to do?

iWise 3 will be a 6 day media masterclass, allowing students and their siblings to work together experimenting, analyzing, developing, filming, animating, and editing a simple media project of their own devising. The theme for group projects will be 'music videos', and students will be encouraged to compose and utilize Audio and Video in a range of different styles and genres, for an audience, purpose, and form decided by themselves.

This will utilize the iWise media centre within Frank Wise School, and the relevant equipment and software to maximize accessibility and usability for students with special needs, as well as being run by a team of the Frank Wise Staff to manage any behavioral needs.

Throughout the course, students will be able to direct their own learning, by choosing 'what to make', analyzing 'how to make it', and discussing 'what the effect of this will be'.

Why is your project important? (and why do you want to do it?)

Following the closure of the Animation Station in Banbury, there are less local opportunities for young people to learn about the media industry. Without these facilities, Young people may not have the opportunity to engage with modern media production, and so may be less able to develop their own work - important for any media course in higher education.

The prevalence of technology within modern working environments means most employers now demand a high level of ICT skills. Developing a number of transferrable ICT skills, alongside an understanding of how computer systems work gives Young people a head-start in many working environments.

Due to current government and council cutbacks, some mainstream schools may be less able to invest in ICT and media, equipment and software, at a semi-professional standard. iWise is able to offer ICT and media experience beyond what may be achievable within some school curriculums.

Within the local community, there are still relatively few opportunities for Young people with special needs. Since even those opportunities that do exist may be exclusively for special needs users, this opportunity is important because of its inclusive nature - encouraging the special needs and mainstream communities to work together, fostering learning and understanding.

How will your project help or benefit children and young people in the community?

Through the process of creating new media content, students will gain a range of transferrable personal and ICT skills, from developing fine motor skills, to logic and reasoning. Working with ICT allows many students a level of independence and control over their work that they may not gain from normal academic work. This independence is highly important for our students, as it builds their confidence, self esteem, autonomy, and self expression, both within and outside of their immediate community.

This project will help young people with special needs to continue to be included with the mainstream community, by building friendship groups, sharing common experiences, and practicing essential communication skills through inclusively and collaboratively working together. Such experiences as these will help allow young people with special needs to lead more social and less dependent lives, both as young people and as adults. It will also help raise awareness of the skills of young people with learning disabilities.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Staffing Cost for 9 staff, 6 days, 6 hours per day, at £10 per hour	£3,240.00
Equipment: Smoke machine	Antari Haze z300 = £220.
Equipment: Green Screen Chromakey Suits	3 x suits = £ 180.
Consumables: Blank DVD's storyboards, animation materials,	£100
TOTAL COST OF PROJECT (A) =	£3,740.00
B: Matched funding in place and secured (please list where the funding has come from)	
Friends of Frank Wise School	£1,000 tbc
Income from nominal course fee: £10/day, 16 students, 6 days.	£960 tbc
Space Use	£300 (Paid by F.W.S.)
Total of matched funding (B) =	£2,260.00
A - B = Total grant requested (no more than £5000)	£1,480.00

What is the timescale for this project (completion must before 31st March 2012)

Start date:	W/C 25.7.11
Finish date:	W/C 8.8.11

Chill Out Fund 2011-2012

Reference #:

COF023

Meeting date:

July

Name of Organisation

The Vale Sport and Physical Activity Partnership

Project Name

Climbing High

Amount asked for:

£5000

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost
	£10000
Staff and Community Training Costs x 12 people	£2500
Young Leader Training Costs x 12 young people	£1000
Equipment	£3500
Coaches to deliver sessions to targeted students and families over a year.	£3000
TOTAL COST OF PROJECT (A) =	£10,000
B: Matched funding in place and secured (please list where the funding has come from)	
Fundraising by PTA	£1500
Donations by members of the public	£1750
In Kind funding from sports college staff to project manage the programme which includes: consultation with young people, community, British Mountaineering Council, Youth Workers. 15 days x £200 per day	£1750
Total of matched funding (B) =	£5000
A - B = Total grant requested (no more than £5000)	£5000

Area: South



What do you want to do? (please describe the project you want funding for)

Improve the local sport facilities and inclusive opportunities for young people by adding a climbing wall to the school gymnasium. Once this has been achieved (planning has been agreed and funds have been raised) we will require funding to: train local leaders in the community and particularly those who have left and have no employment or training to go to but are interested in furthering their skills; train young people as helpers and work with uniformed groups to set this up as part of their service to the community; set up a climbing club that will led by the community; pay coaches for introductory sessions; purchase necessary equipment; target young people who would benefit from being involved in the project and work with other partners to help tackle anti social behavior through being involved in purposeful activity

young people benefiting

Over
1000/year

Age range:

9-19

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£5000

Comments:

This would make a really exciting addition to the facilities available. I have checked with the organization and it is clear that the facilities will be available to young people in the local community not limited to pupils from school - I think we need to emphasise this if the bid is successful. There will also be a continued need to work with Police and others in the community to ensure the goal of targeting young people who are involved in anti-social behaviour is realised. Overall a good bid

Completed by: Ruth Ashwell

Suggested amount
to award
£5000

CHILL OUT FUND 2011 - 2012

Office use only	
Application received:	
Acknowledgement letter sent:	
Meeting date:	
Decision/amount:	

Name of Organisation	The Vale Sport and Physical Activity Partnership
Project Name	Climbing High

Has your organisation applied for funding before?	No
How many times have you applied for the funding?	Never

Age range of children & young people that will use the project	9 – 19 yr olds
Number of children & young people who will benefit from project	Over 1000 per year.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

During termly Sport Council Discussions, Community Youth Club discussions and Young People Change Teams across The Vale we have been involved in discussions around facility improvement and increases in opportunities in our rural community. The young people have identified areas that could address these issues within our existing facilities. The Young People have further engaged their tutor groups in these discussions to reflect the whole community of students.

We are in close discussions with Youth Committees of the Youth Clubs to discuss the future of young people being engaged in purposeful activity during Youth Club times as well as weekends and evenings. The Crime Prevention teams have also been involved in working with us to ensure young people have purposeful activities to engage in instead of unsociable behaviour.

What do you want to do? (please describe the project you want funding for)

We would like to:

Improve the local sport facilities and inclusive opportunities for young people by adding a climbing wall to the school gymnasium. Once this has been achieved (planning has been agreed and funds have been raised) we will require funding to:

- train local leaders in the community and particularly those who have left and have no employment or training to go to but are interested in furthering their skills.
- train young people as helpers and work with uniformed groups to set this up as part of their service to the community
- set up a climbing club that will be led by the community
- pay coaches for introductory sessions
- purchase necessary equipment
- target young people who would benefit from being involved in the project and work with other partners to help tackle anti social behavior through being involved in purposeful activity.

Why is your project important? (and why do you want to do it?)

This project is important because:

There is a lack of opportunities for young people to take part in challenging activities safely such as climbing.

It is a rural environment with many interested adults available to make the project sustainable.

There is no indoor climbing facility nearby.

There is a great opportunity to extend young people's skills once learnt indoors to the outdoor environment.

Many uniformed groups across The Vale would have easier access to a local facility as well as our well established Youth Club members which King Alfred's are working to retain.

It will bring together young people from a wide variety of schools within The Vale which helps to break down barriers.

Young people who are not already in sports clubs have told us:

That they would like to take part in sport and physical activity of a challenging nature other than traditional sports.

That sports such as climbing would engage them in purposeful activity in the evenings when many of them get into unsociable activities due to lack of things to do.

That challenging activities would help them learn more about working as a team, developing new friendships, improving their relationships and give them a focus in the evenings and weekends.

Youth Workers have told us:

Young people in this area are rurally deprived and apart from the Youth Club there is little else for them to do if they are not from the traditional sport background. They need different outlets across the area to get involved in other than one Youth Activity which is what is available at the moment. If we wish young people to be responsible, successful, contributing citizens then we need to give them opportunities outside of school to develop these and not just expect it to happen.

Families have told us:

They would like to be able to take part more in activities that you can all do as a family together. Climbing seems to be the correct type of challenge required that would enable all family members to get involved and learn a new skill together at weekends especially. It would be an ideal addition to the Vale facilities and begin to foster a great love eventually of climbing in the outdoors.

How will your project help or benefit children and young people in the community?

The project will be targeted at a group of young people who are semi sporty and not members of traditional sports clubs. It will give this group a purposeful activity to take part in during the weekend and evenings. They will be introduced to it in the school environment first to capture their interest.

As a Sports College central to The Vale we are well aware of the values of young people being challenged, reaching their limits, engaged and driven with a sense of purpose. We are keen to work with the whole Vale community to extend this ethos to ensure young people who are challenging in the community have other outlets to channel their energies into.

We hope to engage our young people who have disabilities and their families. We already have an inclusion club which involves young people in a variety of activities such as trampolining and boccia. This has been successful and we wish to extend the opportunities for these young people.

Young people will be able to take part in some activities that they can do as a family and will be able to advertise family sessions.

Young people will be trained as leaders and we will be targeting those who are not already in a traditional sport environment.

If we are to expect young people to be responsible, contributing members of Wantage then the community need to make available time, expertise and the correct challenges and learning environment to make it happen. This project will bring members of the community together no matter what school or background they come from.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Staff and Community Training Costs x 12 people	£2500
Young Leader Training Costs x 12 young people	£1000
Equipment	£3500
Coaches to deliver sessions to targeted students and families over a year.	£3000
TOTAL COST OF PROJECT (A) =	£10,000
B: Matched funding in place and secured (please list where the funding has come from)	
Fundraising by PTA	£1500
Donations by members of the public	£1750
In Kind funding from sports college staff to project manage the programme which includes: consultation with young people, community, British Mountaineering Council, Youth Workers. 15 days x £200 per day	£1750
Total of matched funding (B) =	£5000
A - B = Total grant requested (no more than £5000)	£5000

What is the timescale for this project (completion must before 31st March 2012)

Start date:	September 2011
Finish date:	February 2012 and self sustainable after this.

Chill Out Fund 2011-2012

Reference #:

COF024

Meeting date:

July

Name of Organisation

Henley Youth Centre

Project Name

Phoenix

Amount asked for:

£4399

£

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £8799
2 x flatscreen TV's	600
DVD Player	150
Lightening for gig nights	1200
PA System for gig nights	1300
Pool table (£1749) and table tennis table (£800)	2549
Summer Screen – film school programme, + 2 film makers for 1 week	3000
TOTAL COST OF PROJECT (A) =	£8799
B: Matched funding in place and secured (please list where the funding has come from)	£4400
From funds raised by trustees of Thamesfield Trust	£4400
Total of matched funding (B) =	£4400
A – B = Total grant requested (no more than £5000)	£4399

Area: South

What do you want to do? (please describe the project you want funding for)

Would like to equip the youth centre with new facilities to enable the younger age range to benefit from a club which will enhance the 'transition' from primary to secondary school and for the older group we need to be able to provide equipment which until now we have had to hire. We also want to undertake a film project for 9-12 year olds over the summer holidays through OVFM, Summer Screen Programme.

young people benefiting

250

Age range:

8-19

Have they applied before Yes

☒

No

☐

If yes, when, how much and have they completed evaluation form

Applied 9 x
£10,000

Comments:

It has not been explained within the bid how equipping a youth centre will enhance the transition of young people from Primary to Secondary School. There is no evidence within the bid of linking with primary/secondary schools to this end. There is clear targeting of a younger age range within this bid and an ambition to improve the environment of the youth centre for young people across the age range.

Completed by: Anthony Sayles

Suggested amount
to award
£0

CHILL OUT FUND 2011 - 2012

Office use only	CA2024
Application received:	
Acknowledgement letter sent:	
Meeting date:	
Decision/amount:	

Name of Organisation	Henley Youth Centre
Project Name	'Phoenix'

Has your organisation applied for this funding before?	Yes <u>Yes</u> No
How many times have you applied for the funding?	We have received <u>9</u> times before. Total received before is £ <u>£10,000</u>

Age range of children & young people that will be using the project	8 - 19
Number of children & young people who will benefit from this project	250

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

been consulted through our 'Street dance' group for 9-12 yr olds and through the 'gig night' support group. This is a group of 17-19 yr olds who have started to arrange 'gig' nights.

What do you want to do? (please describe the project you want funding for)

We want to equip the youth centre with new facilities to enable the younger age range to benefit from a club which will enhance the 'transition' from primary to secondary school and for the older group we need to be able to provide equipment which until now we have had to hire. We also want to undertake a film project for 9-12 yr olds over the summer holidays through OVFM. Summer screen programme

Why is your project important? (and why do you want to do it?)

The 'Street Dance group' successfully highlighted our need to engage with this age group. The 'Gig committee' will bring larger nos. of older children and young adults into the club, providing a financially beneficial and self-sustaining activity in which young people are directly responsible for its success.

How will your project help or benefit children and young people in the community?

We will attract a much larger client group. Parents will be involved in voluntary support for both activities, enabling us to grow our offer to both young people and parents. Young people will also be responsible for project management and development. We will also be able to provide much needed facilities over the summer holidays.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
2 x flatscreen TV's	£600.00
DVD. Player	£150.00
Lighting for gig nights	£1200.00
PA system for gig nights	£1300.00
Pool table (£1749) & TT table (£500)	£2249.00
'Summer Screen' film school programme, + 2 film makers for 1 week	£3000.00
TOTAL COST OF PROJECT (A) =	£8799.00
B: Matched funding in place and secured (please list where the funding has come from)	
from funds raised by trustees of Thomas Field Trust	£4400.00
Total of matched funding (B) =	£4400.00
A - B = Total grant requested (no more than £5000)	4399.00

What is the timescale for this project (completion must before 31st March 2012)

Start date: Sept July 2011.

Finish date: March 21st 2012

Chill Out Fund 2011-2012

Reference #:

COF025

Meeting date:

July

Name of Organisation

Parasol Project

Project Name

Summer term activities

Amount asked for:

£1500

£

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
5 Weeks Art Projects- Staff x2 = £1000: Equipment costs = £300	£1300
5 Weeks Sports Activities: Equipment costs :400 Staff x2 = £1000	£1400
Fancy Dress Box : £250	£250
5 Weeks of Cooking:£150	£150
Outside trips: Coach :£200, Activity £200	£400
TOTAL COST OF PROJECT (A) =	£3500
B: Matched funding in place and secured (please list where the funding has come from)	
City Council	£2000
Total of matched funding (B) =	£2000
A – B = Total grant requested (no more than £5000)	£1500

Area: Central

What do you want to do? (please describe the project you want funding for)

We would like to run specific activities tailored to the older age range within the playscheme setting. This will enable them to develop a range of social skills within their own social group and encourage achievement and teamwork.

5 Week's of Art Projects-15-20 young people with a focus on a particular area of art over 2 days per week

5 weeks of Sports sessions-15-20 young people with a range of sports with a range of bat/ball, fielding /striking etc and team building activities.

A range of Fancy Dress outfits- various fancy dress sets to encourage themed days and enable role playing.

5 Weeks of Cooking- 20 young people with a variety of food from different cultures once a week

Outside Trips- 20 children to Museum, Restaurant, Petting Zoo etc.

young people benefiting

60-100

Age range:

8-14

Have they applied before Yes



If yes, when, how much and have they completed evaluation form

£

Comments:

This is a good bid for 8-13's and complements the earlier bid from Parasol for the 13-19 age group. Good matched funding from the City Council

Completed by: Ruth Ashwell

Suggested amount
to award
£1500

CHILL OUT FUND 2011 - 2012

Office use only	COF025
Application received:	8 th June
Acknowledgement letter sent:	14 th June
Meeting date:	July
Decision/amount:	

Name of Organisation	Parasol Project
Project Name	Summer term inclusive Activities

Has your organisation applied for this funding before?	Yes No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	8-14 yrs
Number of children & young people who will benefit from this project	Between 60 and 100

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)
We use discussion about current and future projects as a tool for helping young people communicate with their peers and staff.

What do you want to do? (please describe the project you want funding for)
We would like to run specific activities tailored to the older age range within the playscheme setting. This will enable them to develop a range of social skills within their own social group and encourage achievement and teamwork.
5 Week's of Art Projects -15-20 young people with a focus on a particular area of art over 2 days per week
5 weeks of Sports sessions -15-20 young people with a range of sports with a range of bat/ball, fielding /striking etc and team building activities.
A range of Fancy Dress outfits - various fancy dress sets to encourage themed days and enable role playing.
5 Weeks of Cooking - 20 young people with a variety of food from different cultures once a week
Outside Trips - 20 children to Museum, Restaurant, Petting Zoo etc.

Why is your project important? (and why do you want to do it?)

We offer an opportunity for disabled and non disabled young people to interact and socialize with others in an area that is secure and supportive. This can help develop skills that can be carried into their lives outside of the playscheme, where they can often encounter difficulties.

Without these focused activities these young people will struggle to enjoy and develop socially over the summer. This will affect their behavior and restrict how much they can achieve. I feel it is important to enable a positive experience and tip the balance as much as possible in their favor.

How will your project help or benefit children and young people in the community?

The young people we work with are restricted by either their disadvantaged social background or disabilities, from attending a majority of other playschemes. We give them an opportunity to interact and develop relationships with peers and staff without being prejudged and discriminated against.

We can also help to build working relationships with the community around us and encourage and support the young people to take these skills out into their local communities and develop their own relationships.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
5 Weeks Art Projects- Staff x2 = £1000: Equipment costs = £300	£1300
5 Weeks Sports Activities: Equipment costs :400 Staff x2 = £1000	£1400
Fancy Dress Box : £250	£250
5 Weeks of Cooking: £150	£150
Outside trips: Coach :£200, Activity £200	£400
TOTAL COST OF PROJECT (A) =	£3500
B: Matched funding in place and secured (please list where the funding has come from)	
City Council	£2000
Total of matched funding (B) =	£2000
A – B = Total grant requested (no more than £5000)	£1500

What is the timescale for this project (completion must before 31st March 2012)

Start date:	July 25 th 2011
Finish date:	Aug 27 th 2011

Chill Out Fund 2011-2012

Reference #:

COF026

Meeting date:

July

Name of Organisation

African Caribbean Youth Project

Project Name

Celebration of the end of the African Caribbean Youth Project

Amount asked for:

£500

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Music studio	£200
Food	£300
Refreshments	£100
Slideshow, scanning and producing compilation of their studio work (making music)	£250
Display materials	£100
Plates, cups, knives and forks and serviettes	£50
TOTAL COST OF PROJECT (A) =	£1000
B: Matched funding in place and secured (please list where the funding has come from)	
Currently being supported by Oxford University Hub	£500
Total of matched funding (B) =	£500
A - B = Total grant requested (no more than £5000)	£500

Area: Central



What do you want to do? (please describe the project you want funding for)

Would like to have an end of ACP celebration. We would like carry out the following activities: Poetry on the aims and objectives of the ACYP and its achievements; Contributions from past and current members of the project; Barbecue; Slide shows and displays of all the project achievements over the years; Light entertainment and refreshments Say farewell. They would like music from the studio that they themselves had produced and for entertainment purposes. Showtime dance group will perform their final show. It is important to us because it is the ending of the African Caribbean Youth Projects. This was our meeting place for many years and a lot was achieved during that period. For most of us this was the only place we could meet to socialize and have fun. This is a chance for us all to meet and say goodbye to staff as well as friends that we may not see as often.

young people benefiting

50

Age range:

8-19

Have they applied before Yes

☐

If yes, when, how much and have they completed evaluation form

£4500

Comments:

This provides an opportunity to formally close a project, however, must also provide the opportunity for young people to understand other projects that exist to support them. With the caveat that this second and critical opportunity is in place, I would support

Suggested amount
to award
£500

CHILL OUT FUND 2011 - 2012

Office use only	
Application received:	
Acknowledgement letter sent:	
Meeting date:	
Decision/amount:	

Name of Organisation	African Caribbean Youth Project
Project Name	Celebrations of the end of the African & Caribbean Youth Project, work.

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received it 4 times before. Total received before is £459500

Age range of children & young people that will be using the project	8 – 19 years old
Number of children & young people who will benefit from this project	50

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>10 children and young people which form this project group, have been involved in designing posters and cards showing what interests and ideas they would like as part of the activities marking the end of the African Caribbean Youth Project.</p>

<p>What do you want to do? (please describe the project you want funding for)</p> <p>We would like carry out the following activities:</p> <ul style="list-style-type: none"> - Poetry on the aims and objectives of the ACYP and its achievements - Contributions from past and current members of the project - Barbecue - Slide shows and displays of all the project achievements over the years - Light entertainment and refreshments - Say farewell . <p>They would like music from the studio that they themselves had produced and for entertainment purposes.</p> <p>Showtime dance group will perform their final show</p>
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Why is your project important? (and why do you want to do it?)

It is important to us because it is the ending of the African Caribbean Youth Projects. This was our meeting place for many years and a lot was achieved during that period. For most of us this was the only place we could meet to socialize and have fun.

This is a chance for us all to meet and say goodbye to staff as well as friends that we may not see as often.

How will your project help or benefit children and young people in the community?

It will help them to see what others before them have achieved and to get positive feedback and give hope and inspiration to all the Youths that will be attending that day. Saying goodbye to an era that was enjoyed and for all that benefited from it a chance for us to say Thank you and to show our appreciation.

On consultation with the children and Young People they said if money was no objection they would like to have gone on trips to Spain, Barbados, Jamaica. Shopping trips to London and Birmingham, visiting Theme Parks and trips to the cinema and carnivals.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Music studio	£200
Food	£300
Refreshments	£100
Slideshow, scanning and producing compilation of their studio work (making music)	£250
Display materials	£100
Plates, cups, knives and forks and serviettes	£50
TOTAL COST OF PROJECT (A) =	£1000
B: Matched funding in place and secured (please list where the funding has come from)	
Currently being supported by Oxford University Hub	£500
Total of matched funding (B) =	£500
A – B = Total grant requested (no more than £5000)	£500

What is the timescale for this project (completion must before 31st March 2012)

Start date:	July 2011
Finish date:	August 2011

Chill Out Fund 2011-2012

Reference #:

COF027

Meeting date:

July

Name of Organisation

Leys CDI

Project Name

Summer Project

Amount asked for:

£4187.90

£

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
STREETDANCE PROJECT Streetdance tutor x 5 days a week £250 per week x 4 weeks	£1000
RADIO PRODUCTION PROJECT	£1000
STUDIO TIME - £ 20 ph recording time 5 hrs per week x 4 weeks	£400
KIDS CAFE - £20 day budget for cooking x 5 day a week x 4 weeks	£400
T- SHIRT PROJECT £ 300 – t-shirts (for all young people in the project) £ 200 – materials for silk screen printer	£500
DAY TRIP TO ALTON TOWERS Coach Hire £ 800, Alton tower Tickets : 30 adults 12+ =£855.30; 20 Young People 9 – 11 =£4460 Total cost of tickets = £1295.90	£2095.90
MULTIMEDIA PROJECT - Mutimedia Worker x 5 days a week £250 per week	£1000
XBOX GAMES AND DVDS	£200
BIKE FIXING PROJECT Tutor cost & Materials 2 session per week for 2 weeks	£1000
GRAFFIT ART PROJECT - Boards 6 large Boards = £180 Spray Cans -£420	£600
MULTI SPORTS PROJECT Hire of Sports hall £22 ph x 3hrs x 3 days = £198, x 4 weeks = £792 Sports Equipment table tennis bats, footballs , tennis bats, basketballs, table tennis balls, tennis balls = £200	£992
FINAL PERFORMANCE - Refreshments/cups Plates/forks £300; Lighting & Sound equipment - £300 DJ -£100	£700
TOTAL COST OF PROJECT (A) =	£9887.90

B: Matched funding in place and secured (please list where the funding has come from)	£5700
Positive Futures	£2000
Sharp UK	£1200
I.S Oxford	£2,500
Total of matched funding (B) =	£5,700
A – B = Total grant requested (no more than £5000)	£4187.90

Area: Central



What do you want to do? (please describe the project you want funding for)

The CDI's Youth Project is important because, by offering access in the holidays to a variety of activities, it brings together a range of young people to socialise, learn new skills and have fun. This is particularly good for those young people who often say "only the bad kids get everything!" A key principle of the CDI's work is to offer activities for **all** young people in the Leys, not just the 'targeted' groups. We know the young people value the CDI's work because they tell us so

Radio Production Project
Street dance Project
Multimedia Project
Bike fixing project
Xbox Games and DVDS

young people benefiting

150

Age range:

9-19

Have they applied before Yes

☐

If yes, when, how much and have they completed evaluation form

£2000

Comments:

This is a good project with excellent matched funding. Chill Out has already provided funds for young people through Blackbird Leys Youth Centre, it is therefore very important that the two projects meet to ensure access across the wider community of young people in Blackbird Leys.

Completed by: Ruth Ashwell

Suggested amount
to award
£4187.90

CHILL OUT FUND 2011 - 2012

Office use only	COF027
Application received:	8 th June
Acknowledgement letter sent:	13 th June
Meeting date:	July
Decision/amount:	

Name of Organisation	Leys CDI
Project Name	CDI Summer Project 2011

Has your organisation applied for this funding before?	Yes	No
How many times have you applied for the funding?	We have received _____ 1 _____ times before. Total received before is £ 2000	

Age range of children & young people that will be using the project	9 – 19
Number of children & young people who will benefit from this project	150 Young People

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The Leys CDI has two youth management Groups (Age 9- 15) (Age16 – 19) these youth management groups meet on a monthly basis. The groups make decisions on what activities they would like to see in the project and how the money is spent. The staff team supports sub group meetings so that young people have access to all the resources they need to develop their ideas.

Quotes from young people

"I enjoy the summer project it give us somewhere to come and have fun and make new friends"

"What I liked about the studio sessions for the past 4 years is actually having the chance to record and to learn how to use all the equipment and to be taught by people with experience how to rap and record."

"Gets us out of the house"

"The summer project gives us something positive to do if we didn't have the project I would be hanging on the streets getting into trouble. "

What do you want to do? (please describe the project you want funding for)

Radio Production Project
Street dance Project
Multimedia Project
Bike fixing project
Xbox Games and DVDS

Why is your project important? (and why do you want to do it?)

A recent 'snapshot' of crime statistics on the Leys for September, October and November 2010 showed that the average number of crimes in this area had increased from 86 to 90.3 (5%) compared to the same three month period in 2009. Of the current three top priorities for the local Neighbourhood Action Group (NAG), two are drug dealing and anti-social behaviour. The need to provide activities for young people, particularly in the long summer holidays, to reduce the incidence of crime and anti-social behaviour, has long been recognised. There exist a limited number of schemes that are free or at a low cost for young people. Affordable, multi-activity sessions, tailored to the needs of the young people in the most deprived area of Oxfordshire, are as badly needed as they ever have been, particularly in the current economic climate and in the face of the redundancies being experienced on the Leys.

How will your project help or benefit children and young people in the community?

The CDI's Youth Project is important because, by offering access in the holidays to a variety of activities, it brings together a range of young people to socialise, learn new skills and have fun. This is particularly good for those young people who often say "only the bad kids get everything!" A key principle of the CDI's work is to offer activities for **all** young people in the Leys, not just the 'targeted' groups. We know the young people value the CDI's work because they tell us so

The Summer Project will:

- Give young people the chance to get involved in a stimulating and challenging project.
- Offer young people new experiences and opportunities not normally available to them.
- Reach some young people not in education, employment or training, and involve them in their community.
- Give young people something positive to do during the holiday and reduce the risk of them becoming involved in crime and anti-social behaviour.
- Bring young people together from all parts of the estate, particularly the new and old, helping to break down perceived territorial boundaries.
- Encourage young people to participate, work, learn and create positively both together and individually.
- Promote positive images of the estate, its young people and the wider community.
- Give summer employment to some local residents of the Leys and also appropriate training.
- Strengthen the local partnership of residents and agencies that collaborate on youth provision, by ensuring we plan together, avoid duplication and enhance provision.

- Volunteer project – older young people 16+ get the chance to get involved supporting workers on projects and get a feel what the summer project is like when you're on the other side!

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
STREETDANCE PROJECT Streetdance tutor x 5 days a week £250 per week x 4 weeks	£1000
RADIO PRODUCTION PROJECT	£1000
STUDIO TIME £ 20 ph recording time 5 hrs per week x 4 weeks	£400
KIDS CAFE £20 day budget for cooking x 5 day a week x 4 weeks	£400
T- SHIRT PROJECT £ 300 – t-shirts (for all young people in the project) £ 200 – materials for silk screen printer	£500
DAY TRIP TO ALTON TOWERS Coach Hire £ 800 Alton tower Tickets 30 adults 12+ =£855.30 20 Young People 9 – 11 =£4460 Total cost of tickets = £1295.90	£2095.90
MULTIMEDIA PROJECT Mutimedia Worker x 5 days a week £250 per week	£1000
XBOX GAMES AND DVDS	£200
BIKE FIXING PROJECT Tutor cost & Materials 2 session per week for 2 weeks	£1000
GRAFFIT ART PROJECT Boards 6 large Boards = £180 Spray Cans -£420	£600
MULTI SPORTS PROJECT Hire of Sports hall £22 ph x 3hrs x 3 days = £198, x 4 weeks = £792 Sports Equipment table tennis bats, footballs , tennis bats, basketballs, table tennis balls, tennis balls = £200	£992
FINAL PERFORMANCE Refreshments/cups Plates/forks £300 Lighting & Sound equipment - £300 DJ -£100	£700
TOTAL COST OF PROJECT (A) =	£9887.90
B: Matched funding in place and secured (please list where the funding has come from)	

Positive Futures	£2000
Sharp UK	£1200
I.S Oxford	£2,500
Total of matched funding (B) =	£5,700
A – B = Total grant requested (no more than £5000)	£4187.90

What is the timescale for this project (completion must before 31 st March 2012)	
Start date:	1 st August 2011
Finish date:	26 th August 2011

Chill Out Fund 2011-2012

Reference #:

COF028

Meeting date:

July

Name of Organisation

Iffley Mead School

Project Name

Too cool for summer school

Amount asked for:

£3250

£

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £7000
Support worker time	1750
Cooking project	1800
Transport budget	2000
Banquet	250
Activity Costs	1200
TOTAL COST OF PROJECT (A) =	£7000
B: Matched funding in place and secured (please list where the funding has come from)	
County Council – OSLO	750
Short breaks	3000
Total of matched funding (B) =	£3750
A – B = Total grant requested (no more than £5000)	£3250

Area: Central

What do you want to do? (please describe the project you want funding for)

Would like to run a 10 day cooking school which will culminate in a banquet at the end of the summer. The young people will learn to cook a variety of meals and will select menu for the banquet. We would like a transport budget to ensure the young people are able to attend. Activities costs will allow us to select appropriate teenage activities for young people to attend throughout the summer.

young people benefiting

Age range:

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

Comments:

This is a good project for a very vulnerable target group. However, I am concerned that this is not an 'open' project and can only be accessed by young people at the school and this falls outside the boundaries of the Chill Out Fund.

Completed by: Ruth Ashwell

Suggested amount
to award
£0

CHILL OUT FUND 2011 - 2012

Office use only	COF028
Application received:	8 th June
Acknowledgement letter sent:	13 th June
Meeting date:	July
Decision/amount:	

Name of Organisation	Iffley Mead School
Project Name	Too cool for summer school.

Has your organisation applied for this funding before?	Yes No
How many times have you applied for the funding?	We have received <u>0</u> times before. Total received before is £ _____

Age range of children & young people that will be using the project	11 - 18
Number of children & young people who will benefit from this project	30

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

As the OSLO for Iffley Mead School my job is to work with young people with learning difficulties and their families in identifying out of school activities they want to access. My job is to help and organize for these children to access the activities they ask for (within reason).

We ran a similar project on a smaller scale last summer and I am constantly approached by children asking if they can do the same sort of activities again this year,

Parents have even begun to phone asking about activities for their children this summer. In the 2 years I have worked at the school getting parents to take an interest has been very difficult and has, at times, felt like the biggest barrier to working with their children.

This is the main reason for applying to the chill out fund, because of the feedback from the children and families was so positive there is seems to only be one conclusion, and that is to make this summer even better.

What do you want to do? (please describe the project you want funding for)

We would like to run a 10 day cooking school which will culminate in a banquet at the end of the summer. The young people will learn to cook a variety of meals and will select the menu for the banquet and prepare and serve the food. We will invite Key people the young people have been involved with during the whole summer project.

We would like a transport budget to ensure the young people are able to attend. The only part of last years project that did not work as expected was transport as some parents failed to bring their children to activities they were booked in for. The young people are not able to use public transport unsupervised so whilst it is not ideal, using taxis will ensure the young people will be able to attend.

Activities costs will allow us to select appropriate teenage activities for young people to attend throughout the summer. The OSLO will support the young people in accessing the activities until staff feel comfortable in supporting the young people themselves.

Why is your project important? (and why do you want to do it?)

The young people targeted for this project do not access any activities during the school holidays without support.

As a result of their own vulnerability/disadvantage and/or their parents, these young people are unable to attend mainstream youth activities during the school holidays without support.

Some of the young people are in need of diversionary activities to prevent them from hanging out in unsuitable environments and getting in to trouble as they are very easily influenced and are often manipulated by others.

Most of the young people suffer from social isolation as they do not live near the school and have few friends in their own communities.

How will your project help or benefit children and young people in the community?

Diversionary activity.

Social activities alongside their peers.

Reduced isolation.

In the longer term this project will help the young people and their parents in becoming more confident in accessing age appropriate activities.

Learning how to cook a diverse range of food.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Support worker time - Delivery (25 days @ £50 per day = £1250) Planning & prep (10 days @ £50 per day = £500)	£1750
Cooking Project - Leader (£100 per day x 10 days = £1000) Materials (£30 per day x 10 days = £300) Venue (£50 per day x 10 = £500)	£1800
Transport budget - 8 kids @ £10 per day x 25 days = £2000	£2000
Banquet - Venue £100 Materials £100 Leader £50	£250
Activity costs - 8 kids @ £10 per day x 15 days = £1200	£1200
TOTAL COST OF PROJECT (A) =	£7000
B: Matched funding in place and secured (please list where the funding has come from)	£3750
County Council - OSLO	£750
Short breaks	£3000
Total of matched funding (B) =	£3750
A - B = Total grant requested (no more than £5000)	£3250

What is the timescale for this project (completion must before 31st March 2012)

Start date:	25 th July
Finish date:	26 th August

Chill Out Fund 2011-2012

Reference #:

COF029

Meeting date:

July

Name of Organisation

Fusion Lifestyle

Project Name

Barton Community Table Tennis Club

Amount asked for:

£990

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £11340
Promotion and publicity	600
Coaches fees	2880
Facility hire	4800
Equipment costs	2670
English table tennis association registration	10
Coach training	380
TOTAL COST OF PROJECT (A) =	£11340
B: Matched funding in place and secured (please list where the funding has come from)	
Fusion lifestyle – coach fees and studio hire	7680
Sport England – equipment costs	2670
Total of matched funding (B) =	£10350
A – B = Total grant requested (no more than £5000)	£990

Area: Central

What do you want to do? (please describe the project you want funding for)

To develop and establish a table tennis club to use an award to purchase equipment and train staff that will provide the opportunity for children and young people and families to be able to partake in a fully inclusive sporting environment that is lacking in the local area.

young people benefiting

2448

Age range:

8-19

Have they applied before

Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

This would provide an additional dimension in Barton, good matched funding in place

Completed by: Ruth Ashwell

Suggested amount
to award
£990

CHILL OUT FUND 2011 - 2012

Office use only	
Application received:	
Acknowledgement letter sent:	
Meeting date:	
Decision/amount:	

Name of Organisation	Fusion Lifestyle
Project Name	Barton Community Table Tennis Club

Has your organisation applied for this funding before?	Yes No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	8-19
Number of children & young people who will benefit from this project	2448 throughput 160 unique users

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>In conducting user analysis through current customers and outreached with the local community through a research programme 'get back into sport' we were able to gauge the local perception of sport, what the children thought of the current facilities and what they felt they needed more of in trying to increase their participation and what they feel they would like to see in trying to enhance their initiative to increase their participation in sport. Feedback in the form of questionnaires led to the conclusion that accessibility and price were major barriers in preventing further sporting uptake so it is our proposal to administer a club at times and days that are demanded by the local children and at times of the week like Friday evenings that have traditionally seen a rise in antisocial behavior and at a price that is reflective of our other sporting provisions in an aid to enhance sustainability. By working with extended services access to external funding sources will also be promoted to the children. In confirming our findings, taster sessions were presented at a recent Barton Live well day with uptake and the participation of table tennis higher in comparison to other sports and confirmed findings of the 'get back into sport' research.</p>
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<p>What do you want to do? (please describe the project you want funding for)</p> <p>To develop and establish a table tennis club to use an award to purchase equipment and train staff that will provide the opportunity for children, young people & families to be able to partake in a fully inclusive sporting environment that is considerably lacking from the local area. The club will also provide support to the Sports Leaders Award course through Oxford & Cherwell Valley College which is key in enhancing community links with neighboring schools and also contain the</p>

opportunity to potentially gain work experience within our centre for interested participants who would like to develop within the sports industry.

In developing a new coaching programme we would look to establish key outputs of: * 16 new 1 hour, 12 week classes over a one year period with 4 classes per week * 12 new participants per class with there being an estimated throughput of 160 new participants over a one year period * 1 new affiliated club of club mark standard * 20 new club members * 12 new participants at county level * 1 new disabled class per week with 12 new participants * 1 new club associated with the Special Olympics * 1 new participant entered within the Special Olympics Key outcomes of:

* Overall increased participation * Continual sustained participation * Club excellence development
* Elite participant development

Why is your project important? (And why do you want to do it?)

Barton and the neighboring Sand hills district are amongst the 20% most deprived areas within England (Department of Local Communities & Government 2009) and with one of the lowest rates for physically active children within the county (Department of Health 2010) the need and ability to offer an activity with the potential to reinvigorate a deprived community and open up windows of opportunity to the local residents is something significantly needed within the community. The sporting provision is currently low and reflected by the lack of facilities available within the local area, something which is compounded by the high poverty level and potential extended services funding available for children to access extra curricular sporting activity through the 'every child matters' & 'Department of Children & Families' funding stream of 'GO 4 IT'. A previous 'Barton Bash' community festival gave the community a chance to access new sports and the consensus was for added table tennis provision within Barton to promote cross gender and intergenerational integration.

How will your project help or benefit children and young people in the community?

Already in the planning & development phase we have consulted with National Governing Bodies, Local Authorities and user groups to identify a need for the project, with a concerted user group agreement with Oxfordshire County Council and Bayards Hill School we are already working in partnership with two institutions that have aligned aims and objectives with ours and with the ability to offer extended services funding to eligible children, the potential for the project to grow and be sustainable is achievable. Partnership support is crucial to the sustainability of a project with potential to enhance synergies of work and outreach to connect with as broad an audience as possible. Affordable pricing and accessibility are key barriers we have identified to be restrictive of sporting participation within the local area through our recent 'get back into sport' survey that looked to understand areas of improvement for sport within Barton. Pricing will therefore be set in line with current terms & conditions and applied in line with all other products with individual sessions costing. Sessions will be conducted at times of suitable community benefit of being after school or in the twilight hours of socially stigmatised days. For year one we are predicting the growth of 4 extra sessions with a mixture of formats including course, drop in, club and specific disabled session with a growth of 25% for year two and a further 25% growth by year three. Key Performance Indicators of increased participation in sport & physical activity by 5% per annum and therefore contributing to the target of 1million more by 2013 set by the Department of Culture, Media & Sport have centrally aligned agendas and will be evaluated based on this criteria. Performance budgeting would also be a necessary tool to manage and control project developments and provide the necessary feedback with any changes in strategy that may be needed depending on the outcomes of the project. Continuous Improvement Planning and monthly meetings with the course co ordinator to adjust strategy & action changes to the continuous improvement plan

according to key outcomes of the project month by month is what will lead and direct the project for its sustainment.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Promotion & Publicity	£600
Coaches Fees	£2880
Facility Hire	£4800
Equipment Costs	£2670
English Table Tennis Association Registration	£10
Coach Training	£380
TOTAL COST OF PROJECT (A) =	£11,340
B: Matched funding in place and secured (please list where the funding has come from)	
Fusion Lifestyle – coach fees & studio hire	£7680
Sport England – equipment costs	£2670
Total of matched funding (B) =	£10350
A – B = Total grant requested (no more than £5000)	£990

What is the timescale for this project (completion must before 31st March 2012)

Start date:	1/8/11
Finish date:	YR1 31/3/12

Chill Out Fund 2011-2012

Reference #:

COF030

Meeting date:

July

Name of Organisation

4usion Volunteers

Project Name

Borneo Expedition 2011

Amount asked for:

£4000

£

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £16600
4 volunteers @ £3500	14000
4 volunteer vaccinations @ £450	1800
4 volunteers spending money @ £200	800
TOTAL COST OF PROJECT (A) =	£16600
B: Matched funding in place and secured (please list where the funding has come from)	
Various fundraising events	10579.92
Total of matched funding (B) =	10579.92
A - B = Total grant requested (no more than £5000)	4000

Area: South

What do you want to do? (please describe the project you want funding for)

4 volunteers to go on an expedition to Borneo on 16th July, they will assist local communities in their day to day life, whilst learning about their culture and traditions that are unique to Borneo. The expedition has been designed for volunteers who are keen to take on a challenge and support communities. The expedition will be for 1 month and move around different camps to enable us to work on a number of community and conservation projects.

young people benefiting

Age range:

Have they applied before

Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

Comments:

This is a really good opportunity for a very small group of young people. However, is not contributing to the wider positive activities available for young people in Oxfordshire.

Completed by: Ruth Ashwell

Suggested amount
to award
£0

CHILL OUT FUND 2011 - 2012

Office use only	COF030
Application received:	
Acknowledgement letter sent:	
Meeting date:	
Decision/amount:	

Name of Organisation	4usion volunteers
Project Name	Borneo Expedition 2011

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	17 -18 years
Number of children & young people who will benefit from this project	4 volunteers in England plus anyone else we inspire to have ago. 40 – 60 in Borneo

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>We have completed the application form after: speaking to Paul about if we were eligible to apply completed a draft copy of the form and then met with Paul to discuss possible changes read through the notes section and highlighted key points we believe apply to us completed the final version of the form (supporting evidence attached)</p>

<p>What do you want to do? (please describe the project you want funding for)</p> <p>We are committed to volunteering on an expedition to Borneo leaving on the 16th July 2011. We will assist local communities in their day-to-day life, whilst learning about their culture and traditions that are unique to Borneo. The expedition has been designed for volunteers like us who are keen to take on a challenge and support communities abroad and environmental programmes. We will work alongside other international volunteers. We will be in Borneo for 1 month and move around different camps to enable us to work on a number of community and conservation projects. The work will include small building projects, cleaning up the ocean and beaches. Working with children in schools, helping with a vaccination programme or in one of the feeding programmes.</p>
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Why is your project important? (and why do you want to do it?)

We are four air cadets that have done a lot of voluntary work in our local community around Didcot over a number of years. We decided in 2009 that we would like the opportunity to volunteer abroad. We want the opportunity to show that young people can work positively together to reach a financial goal to support others. Without the help and support of others and without the fundraising we have done over the last 18 months we wouldn't be able to go. We don't think expeditions like this should just be for people that can afford it. We are all doing our A levels and wanted the trip to fit into school holidays. We see this opportunity as the next step. It is important to us that we complete the challenge together and we think it will be an amazing experience that will have a positive impact on our lives and on the community in Borneo. We will be helping children, the community, and the environment and providing clean water for people. We will gain life experience of people less fortunate than ourselves. It will affect the way we view others for the rest of our lives. This trip has the ability to change our attitudes and outlook on life.

How will your project help or benefit children and young people in the community?

We think we are positive role models within our community and we hope that other young people will help and volunteer abroad. We would be able to explain about the commitment needed to raise the money to take part. We can tell people who think it's just for loaded kids with money that it can be achieved because we have had to fundraise for all our money or wouldn't be able to go. We would share our fundraising ideas with young people that want to go in the future. We have agreed to report back on our trip in the Didcot Dynamo. We could update people on facebook about the work we are doing everyday to show we are making a difference. We can talk about our experiences within the school we attend. We would encourage other air cadets to take part in similar projects. We would present what we achieved and did to other young people. We can come to the chill out bid to explain about how the money is used within the projects.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
4 volunteers @ £3,500.00	£14,000.00
4 volunteers vaccinations @ £450.00	£1,800.00
4 volunteers spending money @ £200.00	£800.00
TOTAL COST OF PROJECT (A) =	£16,600.00
B: Matched funding in place and secured (please list where the funding has come from)	
Please see the attached Statement of accounts	
Total of matched funding (B) =	10,579.92
A - B = Total grant requested (no more than £5000)	£4,000.00

4usion Fundraising Statement of Accounts

Month	Day	Event / activity	Amount raised
DECEMBER	Tuesday 22nd December 2009	Bag pack Waitrose Abingdon	£441.00
	Wednesday 23rd December 2009	Bag pack Waitrose Abingdon	£405.00
JANUARY	Friday 22nd January 2010	Bag pack sainsbury's Didcot	£102.00
MARCH	Monday 22nd March 2010	Pub Quiz @ Barley Mow & Raffle	£300.00
APRIL	Saturday 3rd April 2010	Easter egg tombola DGS	£122.60
	Friday 23rd April 2010	St George's Day Draw	£700.00
	Friday 30th April 2010	Bag pack sainsbury's Didcot	£145.00
MAY	Monday 24th May 2010	Didcot Town council Grant Aid	£400.00
	Saturday 29th May 2010	Car Boot sale St Peters Church	£4.00
JULY	Thursday 8th July 2010	Summer Ball	£910.00
	Tuesday 20th July	Summer Draw Horse and Harrow (Bikers)	£350.00
	Thursday 22nd July 2010	Rotary Lunch	£100.00
AUGUST	Saturday 14th August	Cholsey Flower Show	£280.00
SEPTEMBER	Friday 17th September	Race Night	£1,395.64
	Saturday 18th September	St Peter's Church Quiz & chips	£200.00
OCTOBER	Saturday 23rd October 2010	Giffords performance St. Eirinus School	£246.00
NOVEMBER	Thursday 25th November 2010	Street Fair Stall	£596.00
DECEMBER	Wednesday 22nd December 2010	Bag pack Waitrose	£466.92
	Thursday 23rd December 2010	Bag pack Waitrose	£583.76
JANUARY	Thursday 5th January 2011	SODC Award	£500.00
FEBRUARY	Monday 7th February 2011	Infineum grant	£400.00
MARCH	Friday 18th March 2011	Cabaret show night	£1,750.00
APRIL	Thursday 21st April 2011	Bag pack sainsbury's Didcot	£182.00
JUNE	Saturday 11th June 2011	Air cadet ball raffle	
JULY	Tuesday 12th July 2011	Summer Draw Horse and Harrow (Bikers)	
Total raised to date			£10,579.92
Target			£16,600.00
Outstanding balance to fundraise			£6,020.08

Chill Out Fund 2011-2012

Reference #:

COF031

Meeting date:

July

Name of Organisation

Bucknell Playing Field Association

Project Name

Whizz 'n Wheels

Amount asked for:

£3000

£

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £38400
Cycle Pathways	17625
Zipwire	8100
Shelter	2975
Improved football facilities	3300
VAT	6400
TOTAL COST OF PROJECT (A) =	£38400
B: Matched funding in place and secured (please list where the funding has come from)	
Village fundraising events	3840
Landfill Communities Fund grant	31560
Total of matched funding (B) =	£35400
A - B = Total grant requested (no more than £5000)	3000

Area: North

What do you want to do? (please describe the project you want funding for)

Would like to provide a variety of provision for young people, we carried out a consultation exercise that identified that the communities needs would be met by the provision of: - BMX Track, Cycle track/adventure trail, zip wire, shelter and improved football facilities

young people benefiting

107
households

Age range:

0-18

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

This is a great project with good consultation with children and young people. The matched funding exceeds the contribution from the Chill Out Fund.

Completed by: Ruth Ashwell

Suggested amount
to award
£3000

CHILL OUT FUND 2011 - 2012

Office use only	COF031
Application received:	
Acknowledgement letter sent:	
Meeting date:	
Decision/amount:	

Name of Organisation	Bucknell Playing Field Association
Project Name	Whizz 'n wheels

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	N/A

Age range of children & young people that will be using the project	0-18
Number of children & young people who will benefit from this project	Children from 107 households in Bucknell plus those from neighbouring villages

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Every child in each household was sent the attached questionnaire in February, which gave us evidence of the lack of play opportunities in the village as well as feedback as to what the children themselves wanted from the redevelopment of their playing field. Feedback was also solicited through our village website. Some of the older children hosted a "kids and teens" consultation exercise at the Village Hall on 6th March to ascertain the views of the children and their parents. All residents of the village were invited to attend. Children and young people were asked to map the play opportunities at the field and write down and sketch ideas for their ideal playing field. Young people hosted art tables; consultation tables; and helped the youngest children get involved. We hope to involve some of the teenagers during the building stage. The results of these consultations were fed back to the community at our fundraising events, including our Quiz Night, and the Royal Wedding Street Party, where there was lots of opportunity for the children to get involved. The feedback obtained has been used to put together the proposed improvements listed below.

- Enclosures:**
1. Sample questionnaire sent to all children
 2. Analysis of received questionnaires
 3. Bucknell Village Web Page
 4. Presentation to villagers and photographs of events
 5. Children's pictures from Kids and Teens Consultation Day

What do you want to do? (please describe the project you want funding for)

Our consultation exercise identified the that the communities needs would be met by the provision of:

1. **BMX track** – a track that is challenging enough for older teenagers but also suitable for younger children
2. **Cycle track/adventure trail** – a hard-surfaced area for children to learn to ride bicycles, roller blade and scoot that is also suitable for young people to exercise on
3. **Zip wire** –exciting enough for older children whilst encouraging co-operative play with younger children
4. **Shelter** – a covered area in our otherwise very exposed playing field for young people to 'hang out' in. This can also be used by younger children for role play.
5. **Improved football facilities** – a new surface for our existing football goal mouth and a second goal post

Why is your project important? (and why do you want to do it?)

There are relatively few play opportunities for children in our rural community. None of the children in the village are able to walk to schools, and there are no youth groups or playgroups within the village. The Playing Field is therefore an essential resource to bring the community together and to encourage children outside. Our current play area was built nearly 15 years ago and caters mostly for the under 7 age group. The results of our questionnaire showed that the over 7s in particular were dissatisfied with their local playground compared to other children in the county (only 6% thought agreed that "the local park has exciting play equipment" compared to a 46% across Oxfordshire, according to the Your Voice survey commissioned by the Oxfordshire Children and Young People's Trust). We have a large expanse of land around the play area that is being under-used and we wish to appeal to older children and young people who currently have no other recreational facilities in the village. We wish to construct a playing field that will be a focal point for leisure activities that will appeal to residents of all ages.

A particular problem is that there are very few pavements in the village and the roads are mainly single track, so there are few areas where it is safe for children to ride bikes, skate or scoot. There is nowhere for younger children to learn to ride their bikes and the older children who can ride have nowhere to go. To achieve this we are aiming to raise approximately £50,000 from fundraising and from local charities and businesses.

How will your project help or benefit children and young people in the community?

- create a dedicated space for young people to spend time with their friends in a healthy setting
 - teenagers asked for more exciting play equipment such as zip wires
 - adolescent girls, who are often under-represented in outdoor activities, particularly asked for a den
- improve the facilities for outdoor sport with the football goal and adventure trail
- provide a safe environment for children of all ages to participate in wheel sports
 - older children and teens will benefit from the more exciting challenges on the BMX track
 - younger children will be able to learn to ride, scoot or skate on the smooth track before graduating to the adventure track around the field

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Cycle pathways	17,625.00
Zipwire	8,100.00
Shelter	2,975.00
Improved football facilities	3,300.00
VAT	6,400.00
TOTAL COST OF PROJECT (A) =	38,400
B: Matched funding in place and secured (please list where the funding has come from)	
Village fundraising events	3,840.00
Landfill Communities Fund grant	31,560.00
Total of matched funding (B) =	35,400.00
A - B = Total grant requested (no more than £5000)	3,000.00

What is the timescale for this project (completion must before 31st March 2012)

Start date: 1st August 2011

Finish date: 30 September 2011

Chill Out Fund 2011-2012

Reference #:

COF032

Meeting date:

July

Name of Organisation

The Vibe and The Net Youth Centre

Project Name

Duke of Edinburgh

Amount asked for:

£1320

£

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £2620
4 vango spirit 300 tents	740
2 vango spirit 300 tents	360
5 trangia cooksets	400
14 Berghaus rucksacks	1120
TOTAL COST OF PROJECT (A) =	£2620
B: Matched funding in place and secured (please list where the funding has come from)	
Young people contributions to the programme	1200
Abingdon dofe group area committee	100
Total of matched funding (B) =	£1300
A - B = Total grant requested (no more than £5000)	£1320

Area: South

What do you want to do? (please describe the project you want funding for)

Young people have critiqued the equipment we have, and as part of our project evaluation have commented on the kit we have.
 The young people on our projects don't have their own kit and aren't in a position to purchase their own.
 Young people have researched appropriate kit for their and other young peoples needs, and fed this back to youth workers.
 When funding is in place, young people will continue to be involved in the process.

young people benefiting

32

Age range:

14-25

Have they applied before Yes



If yes, when, how much and have they completed evaluation form

£3000

Comments:

This bid will complement the delivery of D of E in Didcot and Abingdon and ensure that all young people can be included.

Completed by: Ruth Ashwell

Suggested amount
to award
£1320

CHILL OUT FUND 2011 - 2012

Office use only	COF032
Application received:	7 th June
Acknowledgement letter sent:	14 th June
Meeting date:	July
Decision/amount:	

Name of Organisation	Combined bid The Vibe Youth Centre Didcot The Net Youth Centre Abingdon (Andy Baker / Paul Merritt)
Project Name	Duke of Edinburgh Award

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received <u>2</u> times before. (Didcot) Total received before is Approx £3000

Age range of children & young people that will be using the project	14-25 but Y.P. could begin at 13.5 years
Number of children & young people who will benefit from this project	32 initially but a medium to long term investment in kit that will benefit many young people. The equipment may also benefit other groups beyond Didcot and Abingdon

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)	
<p>Young people have critiqued the equipment we have, and as part of our project evaluation have commented on the kit we have.</p> <p>The young people on our projects don't have their own kit and aren't in a position to purchase their own.</p> <p>Young people have researched appropriate kit for their and other young peoples needs, and fed this back to youth workers.</p> <p>When funding is in place, young people will continue to be involved in the process.</p> <p>Y.P. Comments</p> <p>"The tents were difficult to put up"</p> <p>"tents were a bit old"</p> <p>"need new rucksacks"</p>	

Why is your project important? (and why do you want to do it?)

Our projects are important because they increase opportunities for young people who have struggled to gain access to the award.

There is also a need for open access groups in our areas.....the alternatives for young people don't make the award accessible in reality.

There is an inherent belief in equal opportunities for both our groups.

How will your project help or benefit children and young people in the community?

Our project is important because it is open access, and that we attract young people that the award traditionally doesn't reach. This increases young peoples aspirations, widens their horizons and increases their employability.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £	
4 vango spirit 300 tents	£185ea	£740
2 Vango spirit 200 tents	£180ea	£360
5 Trangia cooksets	£80ea	£400
14 Berghaus rucksacks	£80ea	£1120
Total project cost		£2620
TOTAL COST OF PROJECT (A) =	£2620	
B: Matched funding in place and secured (please list where the funding has come from)	1300	
young people contributions for the programme	£1200	
Abingdon d of e group area committee	£100	
Total of matched funding (B) =	£1300	
A - B = Total grant requested (no more than £5000)	£1320	

What is the timescale for this project (completion must be before 31st March 2012)

Start date:	April 2011	
Finish date:	Rolling programme	

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